



ORDINANCE 22-17
APPROPRIATING FUNDS AND OPERATING
AND CAPITAL EXPENSES FOR THE CITY OF KINGS MOUNTAIN,
NORTH CAROLINA

THAT, WHEREAS, sound governmental operations require a Budget in order to plan the financing of services for the residents of this City; and

WHEREAS, the General Statutes of North Carolina require the adoption of a balanced Budget for all municipal operations, and a system of accounting controls to measure and assure compliance with said Budget; and

WHEREAS, the City Council has reviewed the proposed Budget prepared by the City Manager, and has made those changes it deems in the best public interest;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the City Council of the City of Kings Mountain, North Carolina in Special Session assembled this 14th day of June, 2022, as follows:

SECTION I. There is hereby appropriated for operating and capital expenses of the City government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, as set forth in the Budget of the City of Kings Mountain, the total sum of Fifty-three million, nine hundred four thousand, eight hundred and thirty-three dollars (\$53,904,833) the same to be allocated as set forth in Section II hereof, or as much thereof as may be necessary to defray the expenses and activities of the several funds and departments of government.

SECTION II. That for the Fiscal year beginning July 1, 2022 and ending June 30, 2023 the sum of Fifty-three million, nine hundred four thousand, eight hundred and thirty-three dollars (\$53,904,833) appropriated in Section I hereof, is allocated and appropriated to the several funds and departments of government as follows:

Appropriations:

I. General Fund

Non-Departmental	\$ 657,300
Administration	1,024,735
Human Resources	820,525
Board of Elections	6,000
Garage	400,500
Police Department	5,349,750

City of Kings Mountain Budget Ordinance FY 2022-2023

Fire Department	2,300,300
Public Works Administration	550,600
Streets and Grounds	1,687,000
Sanitation	2,083,200
Cemetery	185,600
Planning and Economic Development	884,500
Codes/Inspections	503,200
Aging Program	829,825

Library	790,800
Special Events	612,900
Moss Lake Operations	414,400
Perpetual Care	5,000
Parks and Recreation	604,000
Information Technology (IT)	396,540
Total	<u>\$ 20,106,675</u>

II. Powell Bill Fund

Street Maintenance	<u>\$ 418,000</u>
Total	<u>\$ 418,000</u>

III. Emergency Telephone System Fund

Wireless Enhanced 911 System	<u>\$ 105,000</u>
Total	<u>\$ 105,000</u>

IV. Economic Incentives Fund

Incentives	<u>\$ 1,050,000</u>
Total	<u>\$ 1,050,000</u>

V. Water and Sewer Fund

Water/Sewer Administration	\$ 3,643,900
Water Plant	1,467,200
System Maintenance & Extension	1,063,100
Wastewater Treatment Plant	1,300,800
Pump Station Maintenance	<u>1,289,100</u>
Total	<u>\$ 8,764,100</u>

VI. Storm Water Fund

Storm Water	<u>\$ 460,000</u>
Total	<u>\$ 460,000</u>

VII. Electric Fund

Electric System	\$ 14,579,625
Meter Reading	<u>58,413</u>
	14,638,038

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Transfers to other Funds	<u>1,700,000</u>
Total	<u>\$ 16,338,038</u>

VIII. Gas Fund

Gas System	<u>\$ 6,658,020</u>
Total	<u>\$ 6,658,020</u>

IX. Cemetery Perpetual Care Trust Fund

Cemetery Maintenance	<u>\$ 5,000</u>
Total	<u>\$ 5,000</u>

SECTION III. That for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 revenues are anticipated as follows:

Revenues and Other Financial Sources

I. General Fund

Revenues	\$ 15,944,675
Proceeds from Debt	537,000
Transfers from Other Funds	<u>3,625,000</u>
Total	<u>\$ 20,106,675</u>

II. Powell Bill Fund

Revenues	\$ 325,000
Appropriated from Fund Balance	<u>93,000</u>
Total	<u>\$ 418,000</u>

III. Emergency Telephone System Fund

Revenues	\$ 80,000
Appropriated from Fund Balance	<u>25,000</u>
Total	<u>\$ 105,000</u>

IV. Economic Incentives Fund

Property taxes	<u>\$ 1,050,000</u>
Total	<u>\$ 1,050,000</u>

V. Water and Sewer Fund

Revenues	\$ 7,122,000
Appropriated from Fund Balance	<u>1,642,100</u>
Total	<u>\$ 8,764,100</u>

VI. Storm Water Fund

Revenues	\$ 460,000
Total	<u>\$ 460,000</u>

VII. Electric Fund

Revenues	\$ 14,854,397
Proceeds From Debt	395,000
Appropriated from Fund Balance	<u>1,088,641</u>
Total	<u>\$ 16,338,038</u>

VIII. Gas Fund

Revenues	\$ 5,941,600
Appropriated from Fund Balance	<u>716,420</u>
Total	<u>\$ 6,658,020</u>

IX. Cemetery Perpetual Care Trust Fund

Transfer from General Fund	\$ 5,000
Total	<u>\$ 5,000</u>

SECTION IV. That in order to raise the revenue required to meet the expenses of the City government and its activities as provided in the Appropriations in Section II for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 there is hereby levied the tax rate of forty-three cents (\$.43) on each One Hundred Dollars (\$100.00) assessed valuation of taxable property as listed for taxes on January 1, 2022.

SECTION V. That the discount rate for payment of City taxes shall be $\frac{3}{4}$ of one percent (.75%) from billing as of July 1, 2022 through August 31, 2022.

SECTION VI. That the Budget of the City of Kings Mountain is attached hereto, made a part hereof by this reference, and hereby adopted and made applicable for the period covered by this Ordinance.

SECTION VII. That the Budget Officer is hereby empowered to transfer appropriations within a department or division, but cannot exceed the total allocation of a department or division.

SECTION VIII. That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2022 and ending June 30, 2023.

This Ordinance is passed and adopted this 14th day of June, 2022.

THE CITY OF KINGS MOUNTAIN, NORTH CAROLINA

BY: *G. Scott Neisler*
G. Scott Neisler, Mayor

Attest:

Cynthia Cash
Cynthia Cash, Deputy City Clerk



**ORDINANCE 22-18
ESTABLISHING AN INTERNAL SERVICE FUND**

BE IT ORDAINED, by the City of Kings Mountain City Council pursuant to Section 13.1 of Chapter 159 of the General Statutes of North Carolina, the following internal service fund is hereby adopted:

Section 1. The internal service fund authorized is listed below:

Health Insurance Financial Plan 2022-2023

Section 2. The following revenues are anticipated to be available for this internal service fund:

City Contributions	\$ 2,829,000
Employee Contributions	<u>496,000</u>
	\$ 3,325,000

Section 3. The following amounts are appropriated for the internal service fund:

Administration Expense	\$ 225,000
Premium Expense	800,000
Claims	<u>2,300,000</u>
	\$ 3,325,000

Section 4. That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2022 and ending June 30, 2023.

This Ordinance is passed and adopted this 14th day of **June, 2022**.

City of Kings Mountain, North Carolina

By: *G. Scott Neisler*
G. Scott Neisler, Mayor

Attest:
Cynthia Cash
Cynthia Cash, Deputy City Clerk



**ORDINANCE 22-19
ESTABLISHING AN INTERNAL SERVICE FUND**

BE IT ORDAINED, by the City of Kings Mountain City Council pursuant to Section 13.1 of Chapter 159 of the General Statutes of North Carolina, the following internal service fund is hereby adopted:

Section 1. The internal service fund authorized is listed below:

Workers Compensation Financial Plan 2022-2023

Section 2. The following revenues are anticipated to be available for this internal service fund:

Contributions from City	\$ 227,000
Fund Balance Appropriated	132,750
Interest Earned	<u>250</u>
	\$ 360,000

Section 3. The following amounts are appropriated for the internal service fund:

Administrative Fee	\$ 20,000
Excess Policy Fee	140,000
Claims	<u>200,000</u>
	\$360,000

Section 4. That this Ordinance shall be and the same is hereby effective for the period beginning July 1, 2022 and ending June 30, 2023.

This Ordinance is passed and adopted this 14th day of **June, 2022**.

City of Kings Mountain, North Carolina

By: *G. Scott Neisler*
G. Scott Neisler, Mayor

Attest:
Cynthia Cash
Cynthia Cash, Deputy City Clerk